

## 1.0 PART A – SUMMARY SCHEDULES

### 1.1 Summary schedule – contribution rates

TABLE 1: CONTRIBUTION FOR PROVISION AND EMBELLISHMENT OF SHIRE WIDE/ REGIONAL OPEN SPACE					
Type of Shire Wide Open Space	Cost of Open Space Provision & Upgrading Including 5% admin. Levy	Indexed cost – add 24.36% IPD Increase	Total Additional Popul'n 2005 – 2031	Original Levy per Person	Indexed Levy Per Person vers 4.0.10 July 2020
Structured	\$51,611,816	\$64,185,447	34,231 <sup>(1)</sup>	\$1,508	\$1,917.17
Casual	\$16,599,948	\$20,644,014	38,644 <sup>(2)</sup>	\$430	\$546.21

**Notes:**

- (1)adjusted to exclude aged persons population  
(2)Adjusted to include tourist population

Which results in the following contributions:

TABLE 1A: CONTRIBUTIONS PER OCCUPANCY RATE					
	Persons	Structured Open Space Levy (3)	Indexed (4) July 2023	Casual Open Space Levy	Indexed (5) July 2023
Per person	1	\$1,508	\$2,193.62	\$430	\$624.97
Detached dwelling or lot	2.4	\$3,619	\$5,264.68	\$1,031	\$1,499.92
1 bedroom unit	1.3	\$1,960	\$2,851.70	\$558	\$812.46
2 bedroom unit	1.7	\$2,563	\$3,729.15	\$730	\$1,062.44
3 bedroom unit	2.1	\$3,166	\$4,606.60	\$902	\$1,312.43
4+ bedroom unit	2.4	\$3,619	\$5,264.68	\$1,031	\$1,499.92

**Notes:**

- (3) Does not apply to aged persons or tourist development
- (4) Applies to all areas in Tweed Shire, including the area covered by Section 94 Plan No 5 (Local Open Space) and urban release areas where Section 94 Contributions Plans 1, 7, 10, 19, 20, 21, 25, 27 and 28 also apply in respect of local open space facilities.
- (5) Indexation applied in accordance with Section 2.13 of this plan and Reg 32 of the Environmental Planning & Assessment Regulations 2000. See Appendix F - Indexation Calculations for more information.

## 1.2 Summary schedule - works

See Appendix A for the detailed Works Schedules.

(1) Structured Open Space Project	Project Total	Total Cost for CP 26
1. Arkinstall Park Regional Centre	26	31,443,473
2. Murwillumbah regional pool	3,765,000	3,765,000
3. Murwillumbah regional hockey complex	2,889,000	2,889,000
4. Regional soccer complex	270,000	270,000
5. Regional softball complex	1,750,000	1,750,000
Interest on borrowings		9,036,637
<b>Sub Total</b>		<b>49,154,110</b>
5% administration levy		2,457,706
<b>Total</b>		<b>51,611,816</b>

(2) Casual Open Space Project	Project Total	Total Cost for CP 26
1. Kingscliff/Coastline landscape strategy (facilities)	\$5,160,000	\$5,160,000
2. Eviron Botanic Gardens	\$2,000,000	\$2,000,000
3. Coastal Villages Foreshore /Coastline landscape strategy	\$790,000	\$790,000
4. Tweed Heads Master Plan - Jack Evans Boatharbour Landscape provisions	\$7,859,474	\$7,859,474
<b>Sub- Total</b>	<b>\$15,809,474</b>	<b>\$15,809,474</b>
5% Administration Levy	\$790,474	\$790,474
<b>Total</b>	<b>\$16,599,948</b>	<b>\$16,599,948</b>

## 1.3 Published indices at time of adoption

Index	Rate	Index Date	Published
IPD (Engineering Construction)	105.94*	June 2009	Released 14/10/2009 ABS
TSC Land Index	142.50	June 2009	2009/2010 Tweed Shire Council Revenue Policy

\* When using ABS IPD figures to calculate levy increases, the actual index number for June 2009 must also be obtained from the current IPD publication to replace the above base number because the IPD base year is revised every September quarter and this base index could therefore be different.